## **FISCAL NOTE**

Bill #: HB0168 Title: Create performance assurance account for

telecommunications carrier payments

Primary Sponsor: Callahan, T Status: As Introduced

| Sponsor signature                   | Date | Chuck Swysgood, Budget        | Director Date         |
|-------------------------------------|------|-------------------------------|-----------------------|
| Fiscal Summary                      |      | FY 2004<br>Difference         | FY 2005<br>Difference |
| Expenditures: General Fund          |      | \$0                           | \$0                   |
| Revenue: General Fund               |      | \$0                           | \$0                   |
| Net Impact on General Fund Balance: |      | \$0                           | 0                     |
| Significant Local Gov. Impact       |      | Technical Concerns            |                       |
| Included in the Executive Budget    |      | Significant Long-Term Impacts |                       |
| Dedicated Revenue Form Attached     |      | Needs to be included in HB 2  |                       |

## **Fiscal Analysis**

## ASSUMPTIONS:

- 1. The amount of payments Qwest will make to the special revenue account established by HB168 is unknown because it is entirely dependent on Qwest's performance in providing service to competing local service providers
- 2. If Qwest meets every one of the plan's performance standards every month, no payments will be made to the state account.
- 3. If Qwest does not comply with the performance standards on a continuing basis, then the company will make payments to the state account, but the amount will depend on how many standards were missed each month and how severe the misses were.